



Board Report

Date 20.5.26

Chair's Report

May has been a better month in terms of donations and revenue, but we are still spending our reserves. This year has been hard, and our final accounts will show a considerable deficit. We are dependent on funding from grants. One of the main ones we use to support the Kitchen activities is under pressure to collaborate and share. Other sources of funding are difficult to find and often not applicable to us.

We plan to start up some further activities under the Memory Box banner. One of these is a walking group, something that existed but was lost in the COVID years. Further details to follow.

We are exploring conversion to a charity, but because of the diversity of our activities, many of which are not charitable or strictly fundraising, it is complicated. However, we are hopeful it is possible with the right overall structure.

The Kitchen is still in considerable drain on our finances. The lease is due for renewal in October and if the current projections continue, our reserves policy will bar us from signing the new lease, and the Kitchen will close.

Chris Bailey.

War-barth 'gan gallos War-barth 'gan gwul